

**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

05-07-2018

02:27

ENTIDAD: 003 - FONDO DE DESARROLLO LOCAL DE SANTAFE  
 UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01

MES: JUNIO  
 VIGENCIA FISCAL: 2018

CODIGO 1	NOMBRE 2	MICAL 3	MES 4	MODIFICACIONES ACUMULADO 5	VIGENTE 6(1+5)	SUSPENSION 7	DEPONIBLE 8(6-7)	TOTAL COMPROMISOS		EJECUCION PRESUP. 11(1+8)	AUTORIZACION DE GERO		EJECUCION AUTONOMA GRO 14(12+13)
								MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
3	GASTOS	56,398,146,000.00		3,980,355,374.00	52,418,000,626.00	0.00	52,418,000,626.00	84,322,920.00	31,491,226,785.00	60.08	1,415,520,448.00	8,727,535,268.00	16.65
3-1	GASTOS DE FUNCIONAMIENTO	1,493,292,000.00		-270,224,388.00	1,223,067,612.00	0.00	1,223,067,612.00	37,032,163.00	823,123,454.00	67.30	71,146,214.00	350,032,529.00	28.62
3-1-2	GASTOS GENERALES	1,001,000,000.00		0.00	1,001,000,000.00	0.00	1,001,000,000.00	36,516,348.00	602,540,027.00	60.19	57,463,264.00	228,349,898.00	22.81
3-1-2-01	Adquisicion de Bienes	167,042,000.00		0.00	167,042,000.00	0.00	167,042,000.00	0.00	88,534,194.00	53.00	5,763,366.00	5,763,366.00	3.45
3-1-2-01-02	Gastos de Computador	78,370,000.00		0.00	78,370,000.00	0.00	78,370,000.00	0.00	46,699,170.00	59.59	0.00	0.00	0.00
3-1-2-01-03	Combustibles Lubricantes y Llamas	43,680,000.00		0.00	43,680,000.00	0.00	43,680,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	44,992,000.00		0.00	44,992,000.00	0.00	44,992,000.00	0.00	41,835,024.00	92.98	5,763,366.00	5,763,366.00	12.81
3-1-3-02	Adquisicion de Servicios	828,758,000.00		0.00	828,758,000.00	0.00	828,758,000.00	25,828,768.00	514,005,833.00	62.02	51,699,898.00	222,556,532.00	26.86
3-1-2-02-01	Arrendamientos	49,842,000.00		0.00	49,842,000.00	0.00	49,842,000.00	0.00	49,711,533.00	99.74	2,122,912.00	18,044,755.00	36.20
3-1-2-02-03	Gastos de Transporte y Comunicacion	31,378,000.00		0.00	31,378,000.00	0.00	31,378,000.00	0.00	5,500,000.00	17.53	0.00	1,779,100.00	5.67
3-1-2-02-04	Impresos y Publicaciones	5,200,000.00		0.00	5,200,000.00	0.00	5,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	501,986,000.00		0.00	501,986,000.00	0.00	501,986,000.00	0.00	376,735,911.00	75.05	36,889,406.00	136,374,529.00	27.17
3-1-2-02-05-01	Mantenimiento Entidad	501,986,000.00		0.00	501,986,000.00	0.00	501,986,000.00	0.00	376,735,911.00	75.05	36,889,406.00	136,374,529.00	27.17
3-1-2-02-06	Seguros	138,743,000.00		0.00	138,743,000.00	0.00	138,743,000.00	5,968,200.00	45,511,241.00	32.80	5,968,200.00	29,841,000.00	21.51
3-1-2-02-06-01	Seguros Entidad	48,609,000.00		0.00	48,609,000.00	0.00	48,609,000.00	0.00	13,626,434.00	28.03	0.00	0.00	0.00
3-1-2-02-06-04	Seguros de Vida Etnies	17,390,000.00		0.00	17,390,000.00	0.00	17,390,000.00	0.00	20,438,807.00	11.75	0.00	0.00	0.00
3-1-2-02-06-05	Seguros de Salud Etnies	72,744,000.00		0.00	72,744,000.00	0.00	72,744,000.00	5,968,200.00	29,841,000.00	41.02	5,968,200.00	29,841,000.00	41.02
3-1-2-02-08	Servicios Publicos	95,889,000.00		0.00	95,889,000.00	0.00	95,889,000.00	6,719,380.00	36,547,148.00	38.11	6,719,380.00	36,547,148.00	38.11
3-1-2-02-08-01	Energia	31,600,000.00		0.00	31,600,000.00	0.00	31,600,000.00	3,029,690.00	36,547,148.00	38.11	6,719,380.00	36,547,148.00	38.11
3-1-2-02-08-02	Acueducto y Alcantarillado	15,425,000.00		0.00	15,425,000.00	0.00	15,425,000.00	1,554,540.00	5,272,276.00	34.18	1,554,540.00	5,272,276.00	34.18
3-1-2-02-08-03	Aseo	8,424,000.00		0.00	8,424,000.00	0.00	8,424,000.00	0.00	1,721,567.00	20.44	0.00	1,721,567.00	20.44
3-1-2-02-08-04	Teléfono	40,440,000.00		0.00	40,440,000.00	0.00	40,440,000.00	2,135,150.00	12,347,975.00	30.53	2,135,150.00	12,347,975.00	30.53
3-1-2-02-11	Promocion Institucional	5,720,000.00		0.00	5,720,000.00	0.00	5,720,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	5,200,000.00		0.00	5,200,000.00	0.00	5,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-09	Otros Gastos Generales	5,200,000.00		0.00	5,200,000.00	0.00	5,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8	OBLIGACIONES POR PAGAR	492,292,000.00		-270,224,388.00	222,067,612.00	0.00	222,067,612.00	-1,484,185.00	220,583,427.00	99.33	13,982,950.00	121,682,631.00	54.80
3-1-8-02	GASTOS GENERALES	492,292,000.00		-270,224,388.00	222,067,612.00	0.00	222,067,612.00	-1,484,185.00	220,583,427.00	99.33	13,982,950.00	121,682,631.00	54.80
3-1-8-02-01	Adquisicion de Bienes	123,793,000.00		0.00	94,603,368.00	0.00	94,603,368.00	0.00	52,789,908.00	100.00	3,059,037.00	32,478,079.00	34.33
3-1-8-02-01-02	Gastos de Computador	73,435,000.00		0.00	52,789,908.00	0.00	52,789,908.00	0.00	52,789,908.00	100.00	1,350,000.00	15,808,980.00	30.00
3-1-8-02-01-03	Combustibles Lubricantes y Llamas	29,902,000.00		0.00	29,901,333.00	0.00	29,901,333.00	0.00	29,901,333.00	100.00	1,749,037.00	8,157,280.00	27.28
3-1-8-02-01-04	Materiales y Suministros	20,456,000.00		-8,543,873.00	11,912,127.00	0.00	11,912,127.00	0.00	11,912,127.00	100.00	0.00	8,481,810.00	71.20

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CODIGO	NOMBRE	MIGAL	APROBACION			TOTAL COMPROMISOS			EJECUCION PRESUP. (11-13%)	AUTORIZACION DE GIRO		EJECUCION FISCAL GIRO % (14-13%)	
			MES	ACUMULADO	VENTE (4+5+6)	SUSPENSION	DEPOSITO (4+5+7)	MES		ACUMULADO			
											4		5
3-1-8-02-02	Adquisición de Servicios	307,785,000.00	0.00	-241,034,756.00	126,750,244.00	0.00	126,750,244.00	-1,484,185.00	125,266,059.00	98.83	10,583,913.00	89,204,552.00	70.38
3-1-8-02-02-01	Arrendamientos	5,306,000.00	0.00	-719.00	5,307,281.00	0.00	5,307,281.00	0.00	5,307,281.00	100.00	0.00	5,307,281.00	100.00
3-1-8-02-02-03	Gastos de Transporte y Comunicación	15,847,000.00	0.00	-4,480,690.00	11,366,310.00	0.00	11,366,310.00	0.00	11,366,310.00	100.00	0.00	11,366,310.00	100.00
3-1-8-02-02-05	Mantenimiento y Reparaciones	308,795,000.00	0.00	-198,801,549.00	109,993,451.00	0.00	109,993,451.00	-1,484,185.00	108,499,266.00	98.65	10,583,913.00	83,887,271.00	76.28
3-1-8-02-02-05-0001	Mantenimiento Entidad	308,795,000.00	0.00	-198,801,549.00	109,993,451.00	0.00	109,993,451.00	-1,484,185.00	108,499,266.00	98.65	10,583,913.00	83,887,271.00	76.28
3-1-8-02-02-06	Seguros	93,000.00	0.00	202.00	93,202.00	0.00	93,202.00	0.00	93,202.00	100.00	0.00	93,202.00	100.00
3-1-8-02-02-06-0001	Seguros Entidad	93,000.00	0.00	202.00	93,202.00	0.00	93,202.00	0.00	93,202.00	100.00	0.00	93,202.00	100.00
3-1-8-02-02-08	Servicios Públicos	37,752,000.00	0.00	-37,752,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08-0001	Energía	8,665,000.00	0.00	-8,665,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08-0002	Acueducto y Alcantarillado	6,707,000.00	0.00	-6,707,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08-0003	Asso	3,602,000.00	0.00	-3,602,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08-0004	Teléfono	18,778,000.00	0.00	-18,778,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-03	Otros Gastos Generales	714,000.00	0.00	0.00	714,000.00	0.00	714,000.00	0.00	714,000.00	100.00	0.00	714,000.00	100.00
3-1-8-02-03-99	Otros Gastos Generales	714,000.00	0.00	0.00	714,000.00	0.00	714,000.00	0.00	714,000.00	100.00	0.00	714,000.00	100.00
3-3	INVERSION	54,905,154,000.00	0.00	-3,710,130,986.00	51,195,023,014.00	0.00	51,195,023,014.00	47,230,757.00	30,668,103,331.00	59.90	1,344,374,234.00	8,377,502,738.00	16.36
3-3-1	DIRECTA	28,492,093,000.00	0.00	0.00	28,492,093,000.00	0.00	28,492,093,000.00	47,741,757.00	7,970,897,927.00	27.98	790,673,981.00	2,710,942,418.00	9.51
3-3-1-15	Bogotá Mejor para todos	28,492,093,000.00	0.00	0.00	28,492,093,000.00	0.00	28,492,093,000.00	47,741,757.00	7,970,897,927.00	27.98	790,673,981.00	2,710,942,418.00	9.51
3-3-1-15-01	Plan Igualdad de calidad de vida	6,753,510,000.00	0.00	0.00	6,753,510,000.00	0.00	6,753,510,000.00	0.00	3,409,692,000.00	50.49	336,925,000.00	1,049,122,199.00	15.53
3-3-1-15-01-02	Desarrollo Integral desde la gestación hasta la adolescencia	380,000,000.00	0.00	0.00	380,000,000.00	0.00	380,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-02-1314	Cuidando mis primeros pasos	380,000,000.00	0.00	0.00	380,000,000.00	0.00	380,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-03	Igualdad y autonomía para una Bogotá incluyente	4,653,510,000.00	0.00	0.00	4,653,510,000.00	0.00	4,653,510,000.00	0.00	3,409,692,000.00	73.11	336,925,000.00	1,049,122,199.00	22.50
3-3-1-15-01-03-1315	Santa Fe por una vejez digna	4,283,510,000.00	0.00	0.00	4,283,510,000.00	0.00	4,283,510,000.00	0.00	3,373,692,000.00	78.76	332,925,000.00	1,035,122,199.00	24.17
3-3-1-15-01-03-1316	Santa Fe Incluyente	380,000,000.00	0.00	0.00	380,000,000.00	0.00	380,000,000.00	0.00	36,000,000.00	9.47	4,000,000.00	14,000,000.00	3.68
3-3-1-15-01-07	Inclusión educativa para la equidad	180,000,000.00	0.00	0.00	180,000,000.00	0.00	180,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-07-1317	Mejorando ambientes de aprendizaje para todos	180,000,000.00	0.00	0.00	180,000,000.00	0.00	180,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte vital para todos	1,530,000,000.00	0.00	0.00	1,530,000,000.00	0.00	1,530,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-11-1318	Una localidad artística, deportiva, cultural y vital para todos	1,530,000,000.00	0.00	0.00	1,530,000,000.00	0.00	1,530,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-02	Plan Democracia Urbana	13,986,846,000.00	0.00	0.00	13,986,846,000.00	0.00	13,986,846,000.00	0.00	274,955,969.00	1.97	28,150,000.00	104,058,333.00	0.74
3-3-1-15-02-15	Recuperación, incorporación, vida urbana y	270,877,000.00	0.00	0.00	270,877,000.00	0.00	270,877,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES ACUMULADO				SUSPENSIÓN 7	DEPOSITABLE 4+(5-7)	TOTAL COMPROMISOS		EJECUCION PREVISTA (11+(10B))		AUTORIZACION DE GIRO		EJECUCION AUTORIZADA GIRO (14+(13M))
			MES 4	MES 5	MES 6	MES 7			MES 9	ACUMULADO 10	MES 11	ACUMULADO 13			
3-3-1-15-02-15-1319	control de la legalidad	270,877,000.00	0.00	0.00	0.00	0.00	270,877,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-02-17	SANTA FE TERRITORIO LEGAL Espacio publico, derecho de todos	3,007,194,000.00	0.00	0.00	0.00	0.00	3,007,194,000.00	0.00	21,605,969.00	0.72	0.00	0.00	0.00	0.00	0.00
3-3-1-15-02-17-1320	MEJORES PARQUES PARA LA INTEGRACION SOCIAL	2,677,194,000.00	0.00	0.00	0.00	0.00	2,677,194,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-02-17-1321	Construyendo espacios para la gente	330,000,000.00	0.00	0.00	0.00	0.00	330,000,000.00	0.00	21,605,969.00	6.55	0.00	0.00	0.00	0.00	0.00
3-3-1-15-02-18	Mejor movilidad para todos	10,708,775,000.00	0.00	0.00	0.00	0.00	10,708,775,000.00	0.00	253,350,000.00	2.37	28,150,000.00	104,058,333.00	0.97	0.97	0.97
3-3-1-15-02-18-1322	Por un espacio publico mejor para todos	10,708,775,000.00	0.00	0.00	0.00	0.00	10,708,775,000.00	0.00	253,350,000.00	2.37	28,150,000.00	104,058,333.00	0.97	0.97	0.97
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	1,338,597,000.00	0.00	0.00	0.00	0.00	1,338,597,000.00	0.00	54,440,000.00	4.07	5,800,000.00	20,300,000.00	1.52	1.52	1.52
3-3-1-15-03-19	Seguridad y convivencia para todos	1,338,597,000.00	0.00	0.00	0.00	0.00	1,338,597,000.00	0.00	54,440,000.00	4.07	5,800,000.00	20,300,000.00	1.52	1.52	1.52
3-3-1-15-03-19-1323	Santa Fe, terreno seguro	1,338,597,000.00	0.00	0.00	0.00	0.00	1,338,597,000.00	0.00	54,440,000.00	4.07	5,800,000.00	20,300,000.00	1.52	1.52	1.52
3-3-1-15-06	Era transversal Sostenibilidad ambiental basada en la eficiencia energética	780,000,000.00	0.00	0.00	0.00	0.00	780,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-06-38	Reconstrucción y manejo de la Estructura Ecológica Principal	480,000,000.00	0.00	0.00	0.00	0.00	480,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-06-38-1324	Penalizando las zonas verdes de Santa Fe	480,000,000.00	0.00	0.00	0.00	0.00	480,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-06-41	Desarrollo rural sostenible	300,000,000.00	0.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-06-41-1325	Santa Fe por una ruralidad emprendedora y tecnológica	300,000,000.00	0.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07	Era transversal Gobierno legítimo, fortalecimiento local y eficiencia	5,633,140,000.00	0.00	0.00	0.00	0.00	5,633,140,000.00	0.00	47,741,757.00	75.12	419,798,981.00	1,537,461,888.00	27.29	27.29	27.29
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	5,633,140,000.00	0.00	0.00	0.00	0.00	5,633,140,000.00	0.00	47,741,757.00	75.12	419,798,981.00	1,537,461,888.00	27.29	27.29	27.29
3-3-1-15-07-45-1326	Santa Fe al día	5,197,350,000.00	0.00	0.00	0.00	0.00	5,197,350,000.00	0.00	47,741,757.00	81.14	419,798,981.00	1,537,461,888.00	29.58	29.58	29.58
3-3-1-15-07-45-1327	Voz para todos	435,790,000.00	0.00	0.00	0.00	0.00	435,790,000.00	0.00	0.00	3.39	0.00	0.00	0.00	0.00	0.00
3-3-6	OBLIGACIONES POR PAGAR	26,413,061,000.00	0.00	-3,710,130,986.00	0.00	0.00	22,702,930,014.00	-451,000.00	22,697,205,404.00	99.97	553,700,253.00	5,666,560,321.00	24.96	24.96	24.96
3-3-6-1-5	Bogotá Mejor para todos	22,818,996,000.00	0.00	-3,496,989,863.00	0.00	0.00	19,322,010,147.00	0.00	19,319,766,894.00	99.99	417,549,755.00	3,631,047,981.00	18.79	18.79	18.79
3-3-6-1-5-01	Pilar Igualdad de calidad de vida	2,653,537,000.00	0.00	194,055,166.00	0.00	0.00	2,817,592,166.00	0.00	2,817,352,166.00	99.99	193,206,937.00	1,588,983,772.00	56.75	56.75	56.75
3-3-6-1-5-01-02	Desarrollo Integral desde la gestación hasta la adolescencia	399,400,000.00	0.00	-8,464,741.00	0.00	0.00	390,935,259.00	0.00	390,935,259.00	100.00	29,815,450.00	63,248,262.00	16.18	16.18	16.18
3-3-6-1-5-01-02-1314	Cuidando mis primeros pasos	399,400,000.00	0.00	-8,464,741.00	0.00	0.00	390,935,259.00	0.00	390,935,259.00	100.00	29,815,450.00	63,248,262.00	16.18	16.18	16.18
3-3-6-1-5-01-03	Igualdad y autonomía para una Bogotá	1,057,540,000.00	0.00	1,943,462.00	0.00	0.00	1,059,583,462.00	0.00	1,059,143,462.00	99.98	3,924,157.00	964,352,912.00	91.03	91.03	91.03

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS  
EJECUCION PRESUPUESTO  
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05-07-2018

02:27

ENTIDAD: 003 - FONDO DE DESARROLLO LOCAL DE SANTAAE  
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01

MES: JUNIO  
VICENCIA FISCAL: 2018

CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES			VIGENTE 4+3=5	SUSPENSION 7	DISPONIBLE 4+(-7)=7	TOTAL COMPROMISOS			EJEC. PRESUP. (11+10)	AUTORIZACION DE BIEN		EJECUCION BIEN % (14+13)
			8	9	ACUMULADO 8				10	ACUMULADO 10	12		ACUMULADO 13		
3-3-6-15-01-03-1315	Incluyente	956,516,000.00	0.00	-701.00	956,515,299.00	0.00	956,275,299.00	99.97	3,934,157.00	946,471,218.00	98.95				
3-3-6-15-01-03-1316	Santa Fe por una vez digna	101,024,000.00	0.00	1,844,163.00	102,868,163.00	0.00	102,868,163.00	100.00	0.00	17,881,694.00	17.38				
3-3-6-15-01-07	Inclusión educativa para la equidad	109,848,000.00	0.00	-71.00	109,847,929.00	0.00	109,847,929.00	100.00	0.00	0.00	0.00				
3-3-6-15-01-07-1317	Mejorando ambientes de aprendizaje para todos	109,848,000.00	0.00	-71.00	109,847,929.00	0.00	109,847,929.00	100.00	0.00	0.00	0.00				
3-3-6-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte vital para todos	1,066,749,000.00	0.00	190,676,516.00	1,257,425,516.00	0.00	1,257,425,516.00	100.00	159,457,230.00	571,382,598.00	45.44				
3-3-6-15-01-11-1318	Una localidad artística, deportiva, cultural y vital para todos	1,066,749,000.00	0.00	190,676,516.00	1,257,425,516.00	0.00	1,257,425,516.00	100.00	159,457,230.00	571,382,598.00	45.44				
3-3-6-15-02	Plan Democracia Urbana	13,532,985,000.00	0.00	-43,908,982.00	13,489,076,018.00	0.00	13,489,076,018.00	99.99	2,980,000.00	971,185,595.00	7.20				
3-3-6-15-02-15	Recuperación, Incorporación, Vida Urbana y control de la ilegalidad	215,905,000.00	0.00	-771.00	215,904,229.00	0.00	215,904,229.00	100.00	0.00	128,627,206.00	59.58				
3-3-6-15-02-15-1319	Santa Fe territorio legal	215,905,000.00	0.00	-771.00	215,904,229.00	0.00	215,904,229.00	100.00	0.00	128,627,206.00	59.58				
3-3-6-15-02-17	Espacio público, derecho de todos	2,482,600,000.00	0.00	-6,060,705.00	2,476,539,295.00	0.00	2,476,539,295.00	100.00	2,980,000.00	93,384,326.00	3.77				
3-3-6-15-02-17-1320	Mejores parques para la integración social	2,317,600,000.00	0.00	-705.00	2,317,599,295.00	0.00	2,317,599,295.00	100.00	0.00	0.00	0.00				
3-3-6-15-02-17-1321	Construyendo espacios para la gente	165,000,000.00	0.00	-6,060,000.00	158,940,000.00	0.00	158,940,000.00	100.00	2,980,000.00	93,384,326.00	58.75				
3-3-6-15-02-18	Mejor movilidad para todos	10,834,480,000.00	0.00	-37,847,506.00	10,796,632,494.00	0.00	10,796,632,494.00	99.99	0.00	749,173,954.00	6.94				
3-3-6-15-02-18-1322	Por un espacio público mejor para todos	10,834,480,000.00	0.00	-37,847,506.00	10,796,632,494.00	0.00	10,796,632,494.00	99.99	0.00	749,173,954.00	6.94				
3-3-6-15-03	Plan Construcción de comunidad y cultura ciudadana	1,007,143,000.00	0.00	-295.00	1,007,142,705.00	0.00	1,007,142,705.00	100.00	34,345,049.00	91,170,885.00	9.05				
3-3-6-15-03-19	Seguridad y convivencia para todos	1,007,143,000.00	0.00	-295.00	1,007,142,705.00	0.00	1,007,142,705.00	100.00	34,345,049.00	91,170,885.00	9.05				
3-3-6-15-03-19-1323	Santa Fe, territorio seguro	1,007,143,000.00	0.00	-295.00	1,007,142,705.00	0.00	1,007,142,705.00	100.00	34,345,049.00	91,170,885.00	9.05				
3-3-6-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	587,039,000.00	0.00	-39,808,273.00	547,230,727.00	0.00	547,230,727.00	100.00	34,757,086.00	94,183,903.00	17.21				
3-3-6-15-06-38	Recuperación y manejo de la Estructura Ecológica Principal	303,545,000.00	0.00	-2,998,273.00	300,546,727.00	0.00	300,546,727.00	100.00	34,757,086.00	94,183,903.00	31.34				
3-3-6-15-06-38-1324	Reurbanizando las zonas verdes de Santa Fe	303,545,000.00	0.00	-2,998,273.00	300,546,727.00	0.00	300,546,727.00	100.00	34,757,086.00	94,183,903.00	31.34				
3-3-6-15-06-41	Desarrollo rural sostenible	283,494,000.00	0.00	-36,810,000.00	246,684,000.00	0.00	246,684,000.00	100.00	0.00	0.00	0.00				
3-3-6-15-06-41-1325	Santa Fe por una ciudad emprendedora y eficiente	283,494,000.00	0.00	-36,810,000.00	246,684,000.00	0.00	246,684,000.00	100.00	0.00	0.00	0.00				
3-3-6-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	5,058,292,000.00	0.00	-3,597,323,469.00	1,460,968,531.00	0.00	1,460,968,531.00	99.95	152,260,863.00	875,523,835.00	59.93				
3-3-6-15-07-45			0.00			0.00									


SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
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ENTIDAD: 003 - FONDO DE DESARROLLO LOCAL DE SANTAFE  
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01

MES: JUNIO  
VIGENCIA FISCAL: 2018

CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	TOTAL COMPROMISOS		EJECUCION PRESUP.	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO
			4	5				9	10		11+10B	12	
3 3 0 15 07 45 1326	Gobernanza e influencia local, regional e internacional	5.058.292.000,00		-3.597.323.469,00	1.460.968.531,00	0,00	1.460.968.531,00	0,00	1.460.314.027,00	99,96	152.260.683,00	875.523.835,00	59,93
3 3 0 15 07 45 1326	Salvo Pa al dia	4.597.000.000,00	0,00	-3.597.323.116,00	999.760.884,00	0,00	999.760.884,00	0,00	999.106.390,00	99,93	120.509.848,00	767.550.529,00	76,77
3 3 0 15 07 45 1327	Voz para todos	461.207.000,00	0,00	-353,00	461.207.647,00	0,00	461.207.647,00	0,00	461.207.647,00	100,00	31.750.835,00	107.973.306,00	23,41
3 3 0 90	OBLIGACIONES POR PAGAR VIGENCIAS ANTERIORES	3.594.955.000,00	0,00	-213.145.133,00	3.380.919.867,00	0,00	3.380.919.867,00	-451.000,00	3.377.438.510,00	99,90	130.150.498,00	2.035.512.340,00	60,21
4	DISPONIBILIDAD FINAL	0,00	0,00	3.980.355.374,00	3.980.355.374,00	0,00	3.980.355.374,00	0,00	0,00	55,84	0,00	0,00	0,00
	TOTAL GASTOS + DISPONIBILIDAD FINAL	56.398.446.000,00	0,00	0,00	56.398.446.000,00	0,00	56.398.446.000,00	84.322.920,00	31.491.226.785,00	55,84	1.415.520.448,00	8.727.235.268,00	15,47

  
IVAN GIOVANNI CASTILLO SANCHEZ  
ALCALDE LOCAL  
CC No. 1098680457 DE BUCCARAMANGA  
Telefono: 3821640

  
IVAN GIOVANNI CASTILLO SANCHEZ  
RESPONSABLE DE PRESUPUESTO (E)  
CC No. 79633448 DE BOGOTA  
Telefono: 3821640