



Year	Month	Day	Time	Location	Activity	Duration	Frequency	Priority	Notes
2023	01	01	08:00	San Francisco, CA	Annual Meeting	1 Day	1	High	Keynote by CEO
2023	01	15	14:00	San Francisco, CA	Product Demo	2 Hours	1	Medium	New features showcase
2023	02	01	09:00	San Francisco, CA	Team Meeting	1 Hour	Weekly	Low	Project status update
2023	02	15	10:00	San Francisco, CA	Client Meeting	30 Minutes	Monthly	Medium	Discuss Q1 performance
2023	03	01	08:00	San Francisco, CA	Annual Meeting	1 Day	1	High	Keynote by CEO
2023	03	15	14:00	San Francisco, CA	Product Demo	2 Hours	1	Medium	New features showcase
2023	04	01	09:00	San Francisco, CA	Team Meeting	1 Hour	Weekly	Low	Project status update
2023	04	15	10:00	San Francisco, CA	Client Meeting	30 Minutes	Monthly	Medium	Discuss Q1 performance
2023	05	01	08:00	San Francisco, CA	Annual Meeting	1 Day	1	High	Keynote by CEO
2023	05	15	14:00	San Francisco, CA	Product Demo	2 Hours	1	Medium	New features showcase
2023	06	01	09:00	San Francisco, CA	Team Meeting	1 Hour	Weekly	Low	Project status update
2023	06	15	10:00	San Francisco, CA	Client Meeting	30 Minutes	Monthly	Medium	Discuss Q1 performance
2023	07	01	08:00	San Francisco, CA	Annual Meeting	1 Day	1	High	Keynote by CEO
2023	07	15	14:00	San Francisco, CA	Product Demo	2 Hours	1	Medium	New features showcase
2023	08	01	09:00	San Francisco, CA	Team Meeting	1 Hour	Weekly	Low	Project status update
2023	08	15	10:00	San Francisco, CA	Client Meeting	30 Minutes	Monthly	Medium	Discuss Q1 performance
2023	09	01	08:00	San Francisco, CA	Annual Meeting	1 Day	1	High	Keynote by CEO
2023	09	15	14:00	San Francisco, CA	Product Demo	2 Hours	1	Medium	New features showcase
2023	10	01	09:00	San Francisco, CA	Team Meeting	1 Hour	Weekly	Low	Project status update
2023	10	15	10:00	San Francisco, CA	Client Meeting	30 Minutes	Monthly	Medium	Discuss Q1 performance
2023	11	01	08:00	San Francisco, CA	Annual Meeting	1 Day	1	High	Keynote by CEO
2023	11	15	14:00	San Francisco, CA	Product Demo	2 Hours	1	Medium	New features showcase
2023	12	01	09:00	San Francisco, CA	Team Meeting	1 Hour	Weekly	Low	Project status update
2023	12	15	10:00	San Francisco, CA	Client Meeting	30 Minutes	Monthly	Medium	Discuss Q1 performance











IDENEFICACION	NOMBRE	COORDINADORA	AÑO 2018			INDICADOR	VALOR	UNIDAD DE MEDIDA	FECHA DE EJECUCION	VALOR DESTINADO	VALOR EJECUTADO	% EJECUCION	VALOR RESERVA	VALOR COMPROMETIDO	VALOR PAGADO	VALOR PAGADO EN CONCEPTO DE PAGOS DE INGRESOS	VALOR PAGADO EN CONCEPTO DE PAGOS DE EGRESOS	VALOR PAGADO EN CONCEPTO DE PAGOS DE TRANSFERENCIAS	VALOR PAGADO EN CONCEPTO DE PAGOS DE TRANSFERENCIAS	VALOR PAGADO EN CONCEPTO DE PAGOS DE TRANSFERENCIAS	VALOR PAGADO EN CONCEPTO DE PAGOS DE TRANSFERENCIAS	VALOR PAGADO EN CONCEPTO DE PAGOS DE TRANSFERENCIAS	VALOR PAGADO EN CONCEPTO DE PAGOS DE TRANSFERENCIAS
			PREVISTO	ACTUALIZADO	RECORRIDO																		
030001	12345	ABCDEF	123	123	123	123	123	123	123	123	100	123	123	123	123	123	123	123	123	123	123	123	123
030002	67890	GHIJKL	456	456	456	456	456	456	456	456	100	456	456	456	456	456	456	456	456	456	456	456	456
030003	11111	MNOPQR	234	234	234	234	234	234	234	234	100	234	234	234	234	234	234	234	234	234	234	234	234
030004	22222	STUVWX	345	345	345	345	345	345	345	345	100	345	345	345	345	345	345	345	345	345	345	345	345
030005	33333	YZABCD	567	567	567	567	567	567	567	567	100	567	567	567	567	567	567	567	567	567	567	567	567
030006	44444	EFGHIJ	890	890	890	890	890	890	890	890	100	890	890	890	890	890	890	890	890	890	890	890	890
030007	55555	KLMNOP	101	101	101	101	101	101	101	101	100	101	101	101	101	101	101	101	101	101	101	101	101
030008	66666	QRSTUW	212	212	212	212	212	212	212	212	100	212	212	212	212	212	212	212	212	212	212	212	212
030009	77777	VWXYZA	323	323	323	323	323	323	323	323	100	323	323	323	323	323	323	323	323	323	323	323	323
030010	88888	BCDEFG	434	434	434	434	434	434	434	434	100	434	434	434	434	434	434	434	434	434	434	434	434


  
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